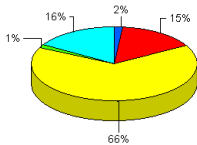


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Columbus, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles				Fare Revenues				Materials and Supplies	
Population				Local Funds				Purchased Transportation	
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses	
Other UZAs Served				Federal Assistance				Total Operating Expenses	
Service Area Statistics				Other Funds				Reconciling Cash Expenditures	
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

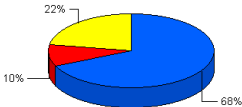
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	234	0	\$1,540,780	\$7,090,552	\$2,582,277	\$203,356	\$11,416,965
Demand Response	0	49	\$748,869	\$0	\$0	\$0	\$748,869
Total	234	49	\$2,289,649	\$7,090,552	\$2,582,277	\$203,356	\$12,165,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$65,656,383	\$11,501,354	\$11,416,965	48,218,184	8,270,619	14,543,962	649,005	0.0	276	6.8	234	1.72	18%
Demand Response	\$5,303,969	\$277,867	\$748,869	1,475,482	2,019,314	159,044	110,153	N/A	58	1.4	49	N/A	18%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

1 Excludes data for purchased transportation reported separately